

**CITY OF KENORA  
CAPITAL BUDGET  
2011**

**FUNCTIONAL AREA: RECREATION & CULTURAL**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
11.711.01	<b>Parks</b> Rotary Way Trail - Phase II	117,500	92,500	0	8,172	0	16,828
11.712.01	<b>Parks Vehicles &amp; Equipment</b> Riding Mower	15,000	0	0	15,000	0	0
11.713.01	<b>Anicinabe Park</b> Washroom Replacement	227,978	0	0	227,978	0	0
11.716.01	<b>Harbourfront</b> Pavilion Upgrades	244,272	0	0	244,272	0	0
11.730.01	<b>KRC Facility</b> Pool and Fit Desk Mod Plan	11,000	0	0	11,000	0	0
11.730.03	Surveillance System	15,000	0	0	15,000	0	0
11.732.01	<b>Thistle Arena</b> Compressor Replacement	280,000	0	0	255,896	0	24,104
11.735.01	<b>KRC External Facility</b> Basket Ball Court Relocation	15,000	0	0	0	0	15,000
11.736.01	<b>KM Arena &amp; Complex</b> Arena Doors	30,000	0	0	30,000	0	0
11.741.01	<b>Fitness Centre</b> Spin Bike Replacement	24,750	0	0	0	0	24,750
<b>FUNCTIONAL TOTALS</b>		<b>980,500</b>	<b>92,500</b>	<b>0</b>	<b>807,318</b>	<b>0</b>	<b>80,682</b>